

Capital Investment

Consolidated basis

	3/98	3/99	3/00	3/01	3/02	3/03	3/04	3/05	3/06	3/07	3/08
Capital investment (Construction base)	14,100	7,300	10,117	7,329	7,548	5,612	8,650	15,069	16,185	27,144	63,374
Depreciation and amortization	6,900	10,100	10,179	10,474	9,949	10,605	12,672	14,381	19,470	24,215	30,162
R&D expenditure	-	-	9,413	12,126	8,266	7,116	8,079	11,284	13,130	13,683	13,826
R&D expenditure to net sales (%)	-	-	2.9	3.7	2.8	2.2	2.0	2.5	2.1	1.8	1.5

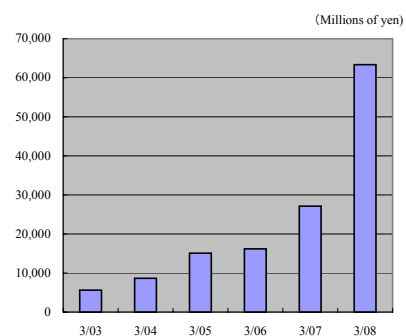
Note 1: Data for consolidated capital investment is available from fiscal 1998.

Note 2: Data for consolidated R&D expenditure is available from fiscal 2000.

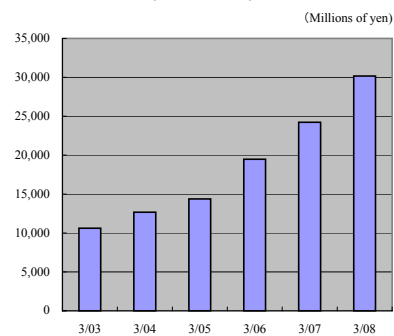
Non-consolidated basis

	3/98	3/99	3/00	3/01	3/02	3/03	3/04	3/05	3/06	3/07	3/08
Capital investment (Construction base)	14,799	7,569	4,073	3,639	2,975	745	4,022	10,145	8,130	11,524	37,838
Depreciation and amortization	5,275	5,738	5,734	5,181	4,691	4,262	3,791	4,564	5,584	6,206	8,173
R&D expenditure	9,140	9,641	9,266	7,841	6,977	5,807	6,176	9,505	10,182	10,223	11,197
R&D expenditure to net sales (%)	3.5	4.0	4.1	3.5	3.5	2.9	2.4	3.3	3.1	2.5	2.3

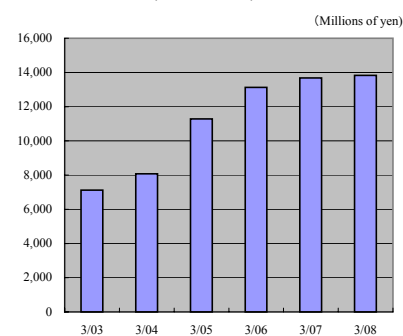
Capital Investment (Construction Base)
(Consolidated)



Depreciation and Amortization
(Consolidated)



R&D Expenditure
(Consolidated)



R&D Expenditure to Net Sales
(Consolidated)

